【Budget Plan】

**Notes: 1. As a general rule, we cannot cover the items below :**

(reserve fund, scholarship, rent money, maintenance cost, disposables, book(including textbook), private car,

electronic devices, bank charge, snacks(food))

**2. Include the item "Audit fee" which can be covered by our funds**

**3.Include the item "Transaction fee" that the organization must cover 1% of total amount of money)**

1USD＝850,00Kz

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| Category | Item | Cost/Unit | Qt. | Japan(USD) | NGO(USD) | Others(USD) |
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| Category | Item | Cost/Unit | Qt. | Japan(USD) | NGO(USD) | Others(USD) |
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